

CDC/SNC Joint Programme									
Appendix 2									
	Version : 20180115 v2 (m)								
SBP ref	Business Plan goal	Portfolio Holder	Director	Lead Officer	Last completed milestone	Next milestone	Milestone target date	Project end date	Status
1	Protected, Green & Clean								
1.1	Maintain high quality waste & recycling services	Cllr Debbie Pickford Cllr Dermot Bambridge	Ian Davies	Ed Potter					
1.2	Provide High Quality Street Cleansing Services	Cllr Debbie Pickford Cllr Dermot Bambridge	Ian Davies	Ed Potter					
1.3	Tackle Environmental Crime	Cllr Debbie Pickford Cllr Dermot Bambridge	Ian Davies	Ed Potter					
1.4	Reduce our carbon footprint and protect the natural environment	Cllr Kieron Mallon Cllr Steve Clarke Cllr Dermot Bainbridge Cllr Karen Cooper	Ian Davies Adrian Colwell	Jackie Fitzsimons Nicola Riley					
1.5	Mitigate the effects of HS2	Cllr Steve Clarke Cllr Colin Clarke	Paul Feehily	Paul Seckington					
1.6	Maintain the District as a low crime area	Cllr Kieron Mallon Cllr Karen Cooper	Ian Davies	Nicola Riley					
1.7	Protect the built heritage	Cllr Roger Clarke Cllr Colin Clarke	Paul Feehily	Clare Mitchell					

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2	Thriving Communities & Wellbeing								
2.1	Provide & support Health & Wellbeing (Work to ensure rural areas are connected to local services) (Develop and sustain access to local services)	Cllr Tony Ilott Cllr Steve Clarke Cllr Colin Clarke Cllr Kieron Mallon Cllr Karen Cooper	Ian Davies Adrian Colwell Claire Taylor	Nicola Riley Natasha Barnes					
2.2	Provide enhanced leisure facilities	Cllr Karen Cooper Cllr George Reynolds	Ian Davies	Sharon Bolton					
2.3	Provide support to the voluntary sector	Cllr Kieron Mallon Cllr Karen Cooper	Ian Davies	Nicola Riley					
2.4	Enhance community resilience as part of emergency planning	Cllr Phil Bignell Cllr Kieron Mallon	Ian Davies	Nicola Riley					
2.5	Prevent homelessness	Cllr Steve Clarke Cllr John Donaldson	Ian Davies	Joanne Barrett					
2.6	Safeguard the vulnerable	Cllr Karen Cooper Cllr Steve Clarke Cllr John Donaldson Cllr Peter Rawlinson	Ian Davies Paul Sutton	Nicola Riley Belinda Green Joanne Barrett Tim Mills					
2.7	Deliver Affordable Housing & Work With Private Sector Landlords	Cllr John Donaldson Cllr Steve Clarke Cllr Roger Clarke Cllr Colin Clarke	Ian Davies Paul Feehily	Tim Mills Joanne Barrett Paul Seckington					
2.8	Deliver the welfare reform agenda	Cllr Steve Clarke Cllr John Donaldson	Ian Davies	Tim Mills Joanne Barrett					

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3	District of Opportunity & Growth								
3.1	Deliver innovative and effective housing schemes	Cllr Steve Clarke Cllr John Donaldson	Ian Davies Paul Sutton	Tim Mills Joanne Barrett Jane Norman					
3.2	Increase tourism (Consider steps to support the visitor economy and the wellbeing of town centres)	Cllr Steve Clarke Cllr Lynn Pratt	Adrian Colwell	Steve Newman Greg Ward					
3.3	Deliver the masterplans for the key economic centres: Bicester/Banbury/Kidlington/Brackley/Towcester/Silverstone	Cllr Roger Clarke Cllr Colin Clarke	Adrian Colwell	TBC					
3.4	Increase employment at strategic employment sites & Promote inward investment and business growth	Cllr Steve Clarke Cllr Lynn Pratt	Adrian Colwell	Greg Ward Steve Newman					
3.5	Delivery against Local Plans for CDC & SNC	Cllr Roger Clarke Cllr Colin Clarke	Adrian Colwell	Andy Darcy David Peckford					